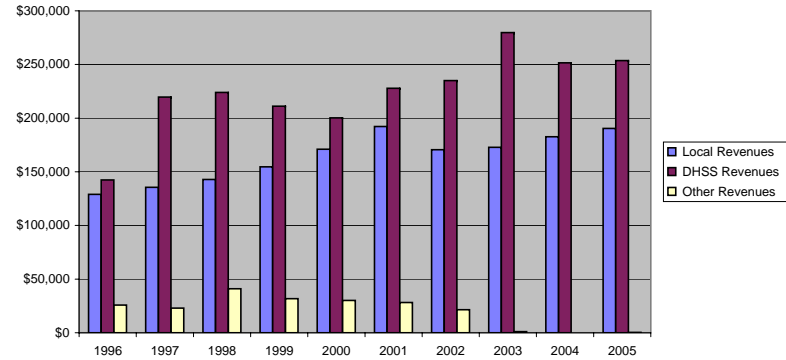


Nodaway County Health Center

COUNTY Fiscal Year	Revenue Source	Nodaway 2005	Percent of Agency's Total	Population 20,001 - 40,000 Average Percentage	Statewide 2005 Average Percentage
Beginning Balance		\$358,800			
Local Revenues					
Taxes		\$126,158	28.40%	30.34%	44.43%
Interest		\$6,151	1.38%	1.00%	0.76%
Vital Records		\$28,312	6.37%	3.83%	3.59%
Donations		\$19,419	4.37%	1.16%	0.48%
Fees		\$100	0.02%	3.97%	3.86%
Other		\$10,272	2.31%	3.49%	3.25%
Total Local Revenues		\$190,412	42.86%	43.79%	56.39%
DHSS Revenues					
Core Public Health	State	\$56,481	12.71%	7.42%	4.17%
Immunizations/Vaccine	State		0.00%	0.00%	0.00%
Immunizations/Vaccine	Federal		0.00%	0.42%	0.29%
MCH	Federal	\$18,377	4.14%	2.84%	1.82%
School Health	State	\$29,031	6.53%	0.52%	0.30%
WIC Administration	Federal	\$47,205	10.63%	10.52%	4.92%
Child Care Inspections	Federal	\$1,330	0.30%	0.26%	0.18%
Child Care Nurse Consultant	Federal	\$1,640	0.37%	0.26%	0.12%
AIDS Funding	Federal		0.00%	0.14%	3.04%
CERT	Federal	\$80,359	18.09%	3.71%	2.91%
BCCCP/Show Me Healthy Women	Federal	\$1,095	0.25%	0.83%	0.36%
Chronic Disease Prevention	Federal	\$9,985	2.25%	0.73%	0.25%
Worksite Inventory	Federal		0.00%	0.08%	0.10%
Other DHSS	State	\$1,455	0.33%	1.67%	0.52%
Other DHSS	Federal	\$6,600	1.49%	2.11%	2.35%
Other DHSS	Other Sources		0.00%	0.00%	0.00%
Total DHSS Federal		\$166,591	37.50%	21.89%	16.34%
Total DHSS State		\$86,967	19.58%	9.60%	5.00%
Total DHSS Other		\$0	0.00%	0.00%	0.00%
Total DHSS Combined Revenues		\$253,557	57.07%	31.49%	21.33%
Other Revenues					
Medicaid/MC+ (Non-Home Health)			0.00%	3.96%	2.98%
Medicare - (Non-Home Health)			0.00%	1.61%	0.76%
Family Planning Title X			0.00%	0.26%	0.30%
Other MO Departments	\$290		0.07%	0.34%	0.48%
Insurance Billing			0.00%	0.01%	0.08%
Other Public Health Revenue					
Total (attach detail)			0.00%	3.99%	7.99%
Home Health (all pymt. sources)			0.00%	10.29%	4.34%
Home Maker (all pymt. sources)			0.00%	2.05%	3.36%
Other Non-Public Health Revenue					
Total (attach detail)			0.00%	2.21%	1.99%
Total Other Revenue		\$290	0.07%	24.73%	22.28%
Total Revenue All Sources		\$444,260	100.00%	100.00%	100.00%
Expenditures					
Salaries/Wages		\$281,203	58.26%	55.49%	49.92%
Fringe Benefits		\$1,206	0.25%	13.10%	13.65%
Supplies/Equipment		\$38,789	8.04%	10.11%	9.54%
Contracted Services		\$3,676	0.76%	3.93%	14.32%
Travel		\$23,524	4.87%	2.30%	1.40%
Utilities/Rent		\$12,836	2.66%	1.98%	1.73%
Election Costs			0.00%	0.30%	0.06%
Capital Expenditures		\$1,570	0.33%	4.80%	1.71%
Other		\$119,905	24.84%	7.98%	7.66%
Total Expenditures		\$482,709	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)					
Ending Balance		\$320,350			
Population		21,754			
Per Capita Public Health Revenue		\$20.42			
Tax Rate		\$0.05			

Nodaway County Revenue Comparison 1996 - 2005



Nodaway - 2005 DHSS Revenue

